

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH6904 - Anandi B. Pharmacy College
Address	Kalambe tarf kale,Kolhapur, Karvir

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F = (B+C) \times A + C \times (A/2) - D \times A$	(Closing WDV) $G = E - F$	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	100489	0	0	0	100489	25122	75367	25122	0	0	0	0
2	Books	25	403328	78169	0	0	481497	120374	361123	120374	0	0	0	0
3	FURNITURE	15	867053	643520	0	0	1510573	226586	1283987	226586	0	0	0	0
4	MACHINERY	15	689256	395009	0	0	1084265	162640	921625	162640	0	0	0	0
Total			2060126	1116698	0	0	3176824	534722	2642102	534722	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25
(Information of the Trust)**

Name of the Trust/Society	Anandi Shikshan Prasarak Mandal Sanchalit anandi pharmacy college
Address (With Pin Code)	416205
District - Taluka	Kolhapur-Karvir
Telephone No. with STD Code	02312440031
Fax No. with STD Code	02312440031
E-mail ID	anandipharmacycollege@gmail.com
Website	www.anandipharmacycollege.in
Registration No. and date of Trust	22--2006-09-11
Year of Establishment of the trust	2009
PAN No - TAN No	AACTA6416E--KLPA03796c

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SATISH PANDURANG DESAI	PRESIDENT/CHAIRMAN	SERVICE	NO
2	VIDHYA SATISH DESAI	SECRETARY	SERVICE	NO
3	PANDURANG BAPU DESAI	VICE PRESIDENT	FARMER	NO
4	ANANDI SHRIPATI PATIL	MEMBER OF THE TRUST	HOUSE WIFE	NO
5	SUNITA NAMDEO ATIGRE	MEMBER OF THE TRUST	HOUSE WIFE	NO
6	MAYA RASHIKANT SALOKHE	MEMBER OF THE TRUST	HOUSE WIFE	NO
7	ANANDI PANDURANG DESAI	MEMBER OF THE TRUST	HOUSE WIFE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ANANDI ENGLISH MEDIUM SCHOOL	KALAMBE TARF KALE	0	2009	FIRST TO SIXTH STANDARD
2	DR. G. G. JADHAV MAHAVIDYALAYA	GAGANBAVDA	429	2009	ARTS COMMERCE AND SCIENCE
3	ANANDI PHARMACY COLLEGE	KALAMBE TARF KALE	6904	2018	B PHARMACY
4	ANANDI PHARMACY COLLEGE, KALAMBE TARF KALE	KALAMBE TARF KALE	6904	2017	D PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	60	60	60	60	60	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8094	8094	7500000	0	
	Total	8094	8094	7500000	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3241	0	3241
	Cost(Amt. in Rs.)			7000000	0	7000000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3241	0	3241
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	
1	PH	PHARMACY	4	60	6	63	60	6	76	60	6	72	60	6	67	60	0	0	0	0	0	0
Total				60	6	63	60	6	76	60	6	72	60	6	67	60	0	0	0	0	0	0

Institute Information

Address	Kalambe tarf kale,Kolhapur, Karvir												
Village	Kalambe tarf kale,Kolhapur, Karvir												
District - Taluka	Kolhapur-Karvir												
PIN Code	416010												
Year of Establishment	2018												
Telephone No. (With STD code)	0231-2440031												
Mobile Number & WhatsApp number	9421175722 WhatsApp number-9822101026												
E-Mail ID & Alternate E-Mail ID	anandipharmacycollege@gmail.com, anandipharmacycollege02@gmail.com												
Web Site	www.anandipharmacycollege.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above(E.g. Grampanchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	12 %												
Total number of research publications in International journals & patents filed by the college	25												
Placement of students	65												
Name of the Director / Principal of the Institution	Dr. S. G. Killedar												
Person duly authorised in terms of section 2 (l) of the Act	Shri S P Desai Designation: Chairman Mobile No: 9822101026												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>240</td> <td>278</td> <td>277</td> <td>268</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	240	278	277	268
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	240	278	277	268								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	38450200000264	KOPARDE

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2018					
Name of the University/Board/Affiliated Body to which this course is affiliated	Shivaji University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	12					
Total cost of Equipment in the Department (Rs. in Lakhs)	82 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG		82 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		0 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	383
	No. of Books available	4237
	No. of Journals subscribed In current year	9
B) Carpet Area in Use for Library (in Sq. Mtr.)	152	
c) Facilities in Department - Library	1.	Repographic facility
	2.	Multimedia PC
	3.	E-books
	4.	Periodicals and Magazines

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	0	0	0	0	1
b) Assistant Professors / HOD	4	1	0	0	1	3
c) Lecturers	11	1	14	0	15	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :240	Student on Roll : 278
a) With approved staff	2	Student - Teacher Ratio = 120:1	Student - Teacher Ratio = 139:1
b) With (approved adhoc + contract) staff	14	Student - Teacher Ratio = 17:1	Student - Teacher Ratio = 20:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in	Total Filled in Posts
			Vacant Posts

		Regular	Adhoc	Contract				
a) Technical	10	0	10	0	10			
b) Non- Technical	5	0	5	0	5			
c) Class- IV	4	0	4	0	4			
	Total	0	19	0	19	0		
Ratio of Non - Teaching - Teaching Staff		16						
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y					
16 Whether Building os owned / Rental by college / Institute:						O		
16	b) if owned built-up area in 3241 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute	Others	Total	
			70		70	50	120	
			Recurring annual expenditure (Amount Rs. in Lakhs)		12	4	16	
16	b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other	Total	
			0		0	0	0	
17 Mention relation of the landlord with the College / Institute if Any			Trustee					
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area)		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		0	225	175			
c.	Lab / Work shop		0	2	1			
d.	Laboratory equipments		800000	1500000	1500000			
e.	Books		150000	100000	100000			
f.	Furniture & dead stock		400000	300000	300000			
g.	Vehicals		0	0	0			
h.	Others		200000	200000	200000			
Total			1550000	2100227	2100176			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		62		2232940				
2 nd Year		63		2624000				
3 rd Year		72		3598820				
4 th Year		68		2822910				
5 th Year		0		00				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		0		0				
2 nd Year		0		0				
Fees collected (2022-23) per student for UG/PG course		UG Course - 70000						
		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		70000		0				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. S. G. Killedar						
Regular incharge		Regular						
Pay Scale		39100						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KAMBLE ANUSAYA DHARMA	Adhoc	2022-01-06	2022-01-06	PH	Administrator		
2	DESAI SUPRIYA RANGRAO	Adhoc	2022-01-07	2022-01-07	PH	Administrator		
3	PATIL PALLAVI NIRANJAN	Adhoc	2022-01-06	2022-01-06	PH	Administrator		
4	YADAV ARCHANA AKASH	Adhoc	2022-01-06	2022-01-06	PH	Administrator		
5	REDEKAR TUSHAR SADASHIV	Adhoc	2022-01-09	2022-01-09	PH	Administrator		
6	PATIL ABHIJIT RAJARAM	Adhoc	2022-01-06	2022-01-06	PH	Administrator		
7	SHINDE PRAKASH BABURAO	Adhoc	2022-01-07	2022-01-07	PH	Administrator		
8	KALE PRIYA OMKAR	Adhoc	2022-01-06	2022-01-06	PH	Administrator		
9	KORE JYOTI PRADEEP	Adhoc	2022-01-06	2022-01-06	PH	Administrator		
10	PATIL SACHIN YOUVRAJ	Adhoc	2022-01-06	2022-01-06	PH	Administrator		
11	PATIL VIJAY DATTATRAY	Adhoc	2022-01-06	2022-01-06	PH	Administrator		
12	BACHATE GITANJALI SAMBHAJI	Adhoc	2022-01-10	2022-01-06	PH	Administrator		
13	KARANDE BHIKUTAI VISHNU	Adhoc	2022-01-02	2022-01-02	PH	Administrator		
14	SALOKHE SWARNIL RASHIKANT	Adhoc	2022-01-02	2022-01-06	PH	Administrator		
15	PATIL DEEPAK GANAPATI	Adhoc	2022-01-06	2022-01-06	PH	Administrator		
16	MORBALE VIDYA UTTAM	Adhoc	2022-01-06	2022-01-06	PH	Administrator		
17	VARAPE VIPUL LAXMAN	Regular	2022-08-01	2022-08-01	PH	Administrator		
18	SUTAR VIDYA TANAJI	Regular	2022-02-01	2022-02-01	PH	Administrator		
19	SALOKHE POOJA RASHIKANT	Adhoc	2022-06-01	2022-06-01	PH	Administrator		

20	ATIGRE TUSHAR TANAJI	Adhoc	2022-11-01	2022-11-01	PH	Administrator		
21	PATIL SHITAL YOUNVRAJ	Adhoc	2022-06-01	2022-06-01	PH	Administrator		
22	KAMBLE SUSHMA BHAGAVAN	Adhoc	2022-06-01	2022-06-01	PH	Administrator		
23	PATIL VINAYAK SARDAR	Adhoc	2022-10-01	2022-10-01	PH	Administrator		
24	PATIL AMRUTA SARDAR	Adhoc	2022-09-01	2022-09-01	PH	Administrator		
25	ZENDE ANIL SHANKAR	Adhoc	2022-11-01	2022-11-01	PH	Administrator		
26	DHANGAR ALKATAI RAJARAM	Visiting	2022-01-04	2022-10-04	PH	Administrator		
27	ADNAIK RAHUL SHIVAJI	Regular	2018-07-20	2018-07-20	PH	Teaching	39100	
28	ADNAIK PRATIBHA RAHUL	Adhoc	2018-07-20	2018-07-20	PH	Teaching		
29	VARNE AARTI ANANT	Adhoc	2022-08-01	2022-08-01	PH	Teaching		
30	SHAH RUTUJA RAJENDRA	Adhoc	2022-08-01	2022-08-01	PH	Teaching		
31	LAD PRIYANKA SHASHIKANT	Adhoc	2022-08-01	2022-08-01	PH	Teaching		
32	CHAVAN SMITA AKSHAY	Adhoc	2022-07-01	2022-07-01	PH	Teaching		
33	DAVARI SWAPNALI KERBA	Adhoc	2022-07-01	2022-07-01	PH	Teaching	15600	645822
34	PATIL SWAPNIL SANJAY	Regular	2022-07-01	0200-07-01	PH	Teaching		
35	SALOKHE SUJEET VINAYAK	Adhoc	2022-07-01	2022-07-01	PH	Teaching		
36	GAIKWAD RAVIRAJ KALLAPPA	Adhoc	2022-07-01	2022-07-01	PH	Teaching		
37	SWAMI APARNA AJINKYA	Adhoc	2022-07-01	2022-07-01	PH	Teaching		
38	GIRI SNEHAL SHANKAR	Adhoc	2022-06-01	2022-06-01	PH	Teaching		
39	PATIL VIBHA SHIVAJIRAO	Adhoc	2022-05-01	2022-05-01	PH	Teaching		
40	HARUGALE SATYAJEET SHARAD	Adhoc	2022-08-01	2022-08-01	PH	Teaching		
41	APTE MAHESH SANJAY	Adhoc	2022-08-01	2022-08-01	PH	Teaching		
42	GAONKAR NEETA SUNIL	Adhoc	2022-09-01	2022-09-10	PH	Teaching		
43	MOHITE SUCHARITA SANJAY	Adhoc	2022-06-01	2022-06-01	PH	Teaching		
44	ROHILE MAYURI SANJAY	Adhoc	2022-08-01	2022-08-01	PH	Teaching		
45	PATIL NEHA JAYSING	Adhoc	2022-10-01	2022-10-01	PH	Teaching		
46	PISHAWIKAR SACHIN ASHOK	Regular	2021-12-01	2021-01-01	PH	Teaching		
47	PATIL SIDDHESH SHIVAJI	Adhoc	2022-10-01	2022-10-01	PH	Teaching		
48	HARSHAD RUTIKA DHANANJAY	Adhoc	2023-02-01	2023-02-01	PH	Teaching		
49	SAWWASHE DIGAMBAR DATTATRAYA	Adhoc	2022-01-10	2022-01-10	PH	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	240	1:20	2	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	16	16

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FORM-C Central Library Facility

Total No of student in the institute		282	
Reading hall capacity		152	
Total carpet Area Sq.Mtr.		152	
a)	No. of Titles	383	
b)	No. of Books	4237	
c)	No. of National Journals	6	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	8.3	Lakhs
	b) Subscription for Journal	0.8	Lakhs
g)	Cost of Furniture	5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32
		PIII	32
j)	No. of Computer available in the Library	PIV	5

		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	REPOGRAPHIC FACILITY, BOOK BANK FACILITY	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		52
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		10
5	Number of Applications Software's available		10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5
7	Number of Scanners available		5
8	Total cost of the printers and scanners		2.5
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		N
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		32
15	Specify compression ratio		5
16	Cost of Hardware in Computer Center	Rs. Lakhs	165000
17	Cost of Software in Computer Center	Rs. Lakhs	328000
18	Cost of Furniture in Computer Center	Rs. Lakhs	620000
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		
		Number	Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
6. Maintenance Staff	Y	1	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	STORE KEEPER	1	1
2	ASSOCIATE PROFESSOR	4	1
3	ASSISTANT PROFESSOR	11	21
4	PRINCIPAL	1	1
5	LIBRARIAN	1	1
6	CLERK	5	5
7	COMPUTER OPERATOR	1	1
8	LAB TECHNICIAN	4	4
9	LAB ASSISTANT	8	4
10	PEON	2	2
11	SWEEPER	2	2
Total		40	43
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH6904 - Anandi B. Pharmacy College
Address	Kalambe tarf kale,Kolhapur, Karvir

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	STUDENTS FEES (TUITION FEE)	17798793	17798793	0	0	0	0
Total Income		17798793	17798793	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	17798793	Total 17798793 Deductible 0	0	0	0	0
Total Income		17798793	17798793	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY OF NON-TEACHING STAFF	6527358	6527358	0	0	0	0
2	SALARY OF TEACHING STAFF	10703128	10703128	0	0	0	0
3	EXPENDITURE ON REPAIRS	1465484	1465484	0	0	0	0
4	EXPENDITURE ON COLLEGE LABORATORY	780261	780261	0	0	0	0
5	EXPENDITURE ON COLLEGE LIBRARY	35560	35560	0	0	0	0
6	OFFICE CONTINGENCY	631755	631755	0	0	0	0
7	OTHER EXPENDITURE	1622583	1622583	0	0	0	0
Total Expenses		21766129	21766129	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	10605928	Total 10605928 Paid 10605928 Provision for Unpaid 0 Claimed 10605928	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	7200	Total 7200 Paid 7200 Provision for Unpaid 0 Claimed 7200	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6508458	Total 6508458 Paid 6508458 Provision for Unpaid 0 Claimed 6508458	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	18900	Total 18900 Paid 18900 Provision for Unpaid	0	0	0	0

			0 Claimed 18900				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	181940	Total 181940 Claimed 181940	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	755908	Total 755908 Claimed 755908	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	560806	Total 560806 Claimed 560806	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	13570	Total 13570 Claimed 13570	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	135200	Total 135200 Claimed 135200	0	0	0	0
Audit Fees	Audit Fee - College	31180	Total 31180 Claimed 31180	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	101200	Total 101200 Claimed 101200	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	56194	Total 56194 Claimed 56194	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	103192	Total 103192 Claimed 103192	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	13001	Total 13001 Claimed 13001	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	20400	Total 20400 Claimed 20400	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	48200	Total 48200 Claimed 48200	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	859310	Total 859310 Claimed 859310	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	16083	Total 16083 Claimed 16083	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	10500	Total 10500 Claimed 10500	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	67256	Total 67256 Claimed 67256	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	20000	Total 20000 Claimed 20000	0	0	0	0
Communication Expenses	Postage, Courier Charges	125	Total 125 Claimed 125	0	0	0	0
Printing and Stationery	Other stationary	279639	Total 279639 Claimed 279639	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	39148	Total 39148 Claimed 39148	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	32000	Total 32000 Claimed 32000	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	50000	Total 50000 Claimed 50000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made	182258	Total 182258	0	0	0	0

	towards amount claimed under the head of Laboratory Expenses		Claimed 182258				
Laboratory Material and Other Consumable for College	Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	90503	Total 90503 Claimed 90503	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	457500	Total 457500 Claimed 457500	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	374970	Total 374970 Claimed 374970	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	35560	Total 35560 Claimed 35560	0	0	0	0
Total Expenses		21766129	21766129	0	0	0	0
Total Claimed Expenses		21766129					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Anandi B. Pharmacy College

Code: PH6904

Location: Kalambe tarf kale, Kolhapur, Karvir

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Proposal sent	Yes	PISHAWIKAR SACHIN ASHOK	PRINCIPAL	01-01-2021	NA	PH	Applicable and Submitted	38450100014649 BANK OF BARODA	Nationalized / Private / Scheduled	1396800	Bank Transfer		1396800
2	Teaching	Regular	Approved	Yes	ADNAIK RAHUL SHIVAJI	ASSOCIATE PROFESSOR	20-07-2018	NA	PH	Applicable and Submitted	38450100011199 BANK OF BARODA	Nationalized / Private / Scheduled	813500	Bank Transfer		813500
3	Teaching	Adhoc	Proposal sent	Yes	ADNAIK PRATIBHA RAHUL	ASSISTANT PROFESSOR	20-07-2018	NA	PH	Applicable and Submitted	38450100011181 BANK OF BARODA	Nationalized / Private / Scheduled	651370	Bank Transfer		651370
4	Teaching	Adhoc	Not Approved	Yes	DAVARI SWAPNALI KERBA	ASSISTANT PROFESSOR	01-07-2022	NA	PH	Applicable and Submitted	38450100012539 BANK OF BARODA	Nationalized / Private / Scheduled	645822	Bank Transfer	640922	645822
5	Teaching	Adhoc	Proposal sent	Yes	SHAH RUTUJA RAJENDRA	ASSISTANT PROFESSOR	01-08-2022	NA	PH	Applicable and Submitted	38458100002080 BANK OF BARODA	Nationalized / Private / Scheduled	640014	Bank Transfer		640014
6	Teaching	Adhoc	Proposal sent	Yes	VARNE AARTI ANANT	ASSISTANT PROFESSOR	01-08-2022	NA	PH	Applicable and Submitted	38458100002289 BANK OF BARODA	Nationalized / Private / Scheduled	633314	Bank Transfer		633314
7	Teaching	Regular	Approved	Yes	PATIL SWAPNIL	ASSISTANT PROFESSOR	01-07-0200	NA	PH	Applicable and	38450100013748 BANK OF	Nationalized / Private /	633314	Bank Transfer		633314

					SANJAY					Submitted	BARODA	Scheduled				
8	Teaching	Adhoc	Not Approved	Yes	CHAVAN SMITA AKSHAY	ASSISTANT PROFESSOR	01-07-2022	NA	PH	Applicable and Submitted	38450100010228 BANK OF BARODA	Nationalized / Private / Scheduled	566010	Bank Transfer		566010
9	Teaching	Adhoc	Proposal sent	Yes	LAD PRIYANKA SHASHIKANT	ASSISTANT PROFESSOR	01-08-2022	NA	PH	Applicable and Submitted	38458100013716 BANK OF BARODA	Nationalized / Private / Scheduled	531694	Bank Transfer		531694
10	Teaching	Adhoc	Not Approved	Yes	SALOKHE SUJEET VINAYAK	ASSISTANT PROFESSOR	01-07-2022	NA	PH	Applicable and Submitted	38450100014513 BANK OF BARODA	Nationalized / Private / Scheduled	507114	Bank Transfer		507114
11	Teaching	Adhoc	Proposal sent	Yes	MOHITE SUCHARITA SANJAY	ASSISTANT PROFESSOR	01-06-2022	NA	PH	Applicable and Submitted	38450100016084 BANK OF BARODA	Nationalized / Private / Scheduled	424975	Cheque		424975
12	Teaching	Adhoc	Not Approved	Yes	APTE MAHESH SANJAY	ASSISTANT PROFESSOR	01-08-2022	NA	PH	Applicable and Submitted	38450100012539 BANK OF BARODA	Nationalized / Private / Scheduled	420494	Bank Transfer		420494
13	Teaching	Adhoc	Not Approved	Yes	HARUGALE SATYAJEET SHARAD	ASSISTANT PROFESSOR	01-08-2022	NA	PH	Applicable and Submitted	38450100014859 BANK OF BARODA	Nationalized / Private / Scheduled	413994	Bank Transfer		413994
14	Teaching	Adhoc	Not Approved	Yes	SWAMI APARNA AJINKYA	ASSISTANT PROFESSOR	01-07-2022	NA	PH	Applicable and Submitted	38450100012283 BANK OF BARODA	Nationalized / Private / Scheduled	314585	Bank Transfer		314585
15	Teaching	Adhoc	Proposal sent	Yes	GAONKAR NEETA SUNIL	ASSISTANT PROFESSOR	10-09-2022	NA	PH	Applicable and Submitted	38450100015484 BANK OF BARODA	Nationalized / Private / Scheduled	302400	Bank Transfer		302400
16	Teaching	Adhoc	Not Approved	Yes	GAIKWAD RAVIRAJ KALLAPPA	ASSISTANT PROFESSOR	01-07-2022	NA	PH	Applicable and Submitted	38450100014512 BANK OF BARODA	Nationalized / Private / Scheduled	287595	Bank Transfer		287595
17	Teaching	Adhoc	Not Approved	Yes	PATIL SIDDHESH SHIVAJI	ASSISTANT PROFESSOR	01-10-2022	NA	PH	Applicable and Submitted	38450100014532 BANK OF BARODA	Nationalized / Private / Scheduled	270000	Bank Transfer		270000
18	Teaching	Adhoc	Not Approved	Yes	GIRI SNEHAL SHANKAR	ASSISTANT PROFESSOR	01-06-2022	NA	PH	Applicable and Submitted	38450100014852 BANK OF BARODA	Nationalized / Private / Scheduled	258100	Bank Transfer		258100
19	Teaching	Adhoc	Not Approved	Yes	PATIL NEHA JAYSING	ASSISTANT PROFESSOR	01-10-2022	NA	PH	Applicable and Submitted	38450100001651 BANK OF BARODA	Nationalized / Private / Scheduled	226950	Bank Transfer		226950
20	Teaching	Adhoc	Not Approved	Yes	SAWWASHE DIGAMBAR DATTATRAYA	ASSISTANT PROFESSOR	10-01-2022	NA	PH	Applicable and Submitted	38458100001752 bank of baroda	Nationalized / Private / Scheduled	226950	Bank Transfer		226950
21	Teaching	Adhoc	Not Approved	Yes	ROHILE MAYURI SANJAY	ASSISTANT PROFESSOR	01-08-2022	NA	PH	Applicable and Submitted	38450100015995 BANK OF BARODA	Nationalized / Private / Scheduled	205886	Bank Transfer		205886
22	Teaching	Adhoc	Not Approved	Yes	PATIL VIBHA SHIVAJIRAO	ASSISTANT PROFESSOR	01-05-2022	NA	PH	Applicable and Submitted	38450100014854 BANK OF BARODA	Nationalized / Private / Scheduled	199447	Bank Transfer		199447
23	Teaching	Adhoc	Not Approved	Yes	HARSHAD RUTIKA DHANANJAY	ASSISTANT PROFESSOR	01-02-2023	NA	PH	Not Applicable	38450100014894 BANK OF BARODA	Nationalized / Private / Scheduled	35600	Bank Transfer		35600
24	Administration	Adhoc	Not Approved	Yes	KAMBLE ANUSAYA DHARMA	LIBRARIAN	06-01-2022	NA	PH	Applicable and Submitted	38458100001632 bank of baroda	Nationalized / Private / Scheduled	725760	Bank Transfer		725760
25	Administration	Adhoc	Not Approved	Yes	PATIL PALLAVI NIRANJAN	CLERK	06-01-2022	NA	PH	Applicable and Submitted	38450100010551 bank of baroda	Nationalized / Private / Scheduled	484848	Bank Transfer		484848
26	Administration	Adhoc	Not Approved	Yes	KALE PRIYA OMKAR	CLERK	06-01-2022	NA	PH	Not Applicable	38450100054864 bank of baroda	Nationalized / Private / Scheduled	380952	Bank Transfer		380952
27	Administration	Adhoc	Not Approved	Yes	SALOKHE POOJA RASHIKANT	CLERK	01-06-2022	NA	PH	Not Applicable	38450100016276 bank of baroda	Nationalized / Private / Scheduled	380952	Bank Transfer		380952
28	Administration	Adhoc	Not Approved	Yes	PATIL ABHIJIT RAJARAM	CLERK	06-01-2022	NA	PH	Not Applicable	38450100004578 bank of baroda	Nationalized / Private / Scheduled	358320	Bank Transfer		358320
29	Administration	Adhoc	Not Approved	Yes	YADAV ARCHANA AKASH	COMPUTER OPERATOR	06-01-2022	NA	PH	Applicable and Submitted	38450100013219 bank of baroda	Nationalized / Private / Scheduled	350838	Bank Transfer		350838
30	Administration	Adhoc	Not Approved	Yes	PATIL VIJAY DATTATRAY	LAB ASSISTANT	06-01-2022	NA	PH	Not Applicable	38450100013167 bank of baroda	Nationalized / Private / Scheduled	340529	Bank Transfer		340529
31	Administration	Adhoc	Not Approved	Yes	KORE JYOTI PRADEEP	LAB TECHNICIAN	06-01-2022	NA	PH	Not Applicable	38458100001882 bank of baroda	Nationalized / Private / Scheduled	340529	Bank Transfer		340529
32	Administration	Adhoc	Not Approved	Yes	PATIL SACHIN YOUNVRAJ	LAB ASSISTANT	06-01-2022	NA	PH	Not Applicable	38450100013246 bank of baroda	Nationalized / Private / Scheduled	340529	Bank Transfer		340529
33	Administration	Adhoc	Not Approved	Yes	BACHATE GITANJALI SAMBHAJI	LAB ASSISTANT	06-01-2022	NA	PH	Not Applicable	38458100009714 bank of baroda	Nationalized / Private / Scheduled	291883	Bank Transfer		291883
34	Administration	Adhoc	Not Approved	Yes	PATIL SHITAL YOUNVRAJ	CLERK	01-06-2022	NA	PH	Not Applicable	38450100010228 bank of baroda	Nationalized / Private / Scheduled	277056	Bank Transfer		277056
35	Administration	Adhoc	Not Approved	Yes	REDEKAR TUSHAR SADASHIV	CLERK	09-01-2022	NA	PH	Not Applicable	38450100015250 bank of baroda	Nationalized / Private / Scheduled	256438	Bank Transfer		256438
36	Administration	Adhoc	Not Approved	Yes	SHINDE PRAKASH BABURAO	LAB TECHNICIAN	07-01-2022	NA	PH	Not Applicable	38450100012151 bank of baroda	Nationalized / Private / Scheduled	243237	Bank Transfer		243237
37	Administration	Adhoc	Not Approved	Yes	PATIL DEEPAK GANAPATI	PEON	06-01-2022	NA	PH	Not Applicable	38450100013168 bank of baroda	Nationalized / Private / Scheduled	204515	Bank Transfer		204515
38	Administration	Adhoc	Not Approved	Yes	SALOKHE SWAPNIL	PEON	06-01-2022	NA	PH	Not Applicable	38450100012532 bank of baroda	Nationalized / Private /	204515	Bank Transfer		204515

					RASHIKANT							Scheduled					
39	Administration	Adhoc	Not Approved	Yes	MORBALE VIDYA UTTAM	SWEEPER	06-01-2022	NA	PH	Not Applicable	38450100012538 bank of baroda	Nationalized / Private / Scheduled	204515	Bank Transfer		204515	
40	Administration	Adhoc	Not Approved	Yes	KAMBLE SUSHMA BHAGAVAN	SWEEPER	01-06-2022	NA	PH	Not Applicable	38450100006595 bank of baroda	Nationalized / Private / Scheduled	204515	Bank Transfer		204515	
41	Administration	Adhoc	Not Approved	Yes	PATIL AMRUTA SARDAR	LAB ASSISTANT	01-09-2022	NA	PH	Not Applicable	38450100009565 bank of baroda	Nationalized / Private / Scheduled	170261	Bank Transfer		170261	
42	Administration	Adhoc	Not Approved	Yes	ATIGRE TUSHAR TANAJI	LAB TECHNICIAN	01-11-2022	NA	PH	Not Applicable	38450100012310 bank of baroda	Nationalized / Private / Scheduled	145938	Bank Transfer		145938	
43	Administration	Adhoc	Not Approved	Yes	PATIL VINAYAK SARDAR	LAB ASSISTANT	01-10-2022	NA	PH	Not Applicable	38458100001533 bank of baroda	Nationalized / Private / Scheduled	145938	Bank Transfer		145938	
44	Administration	Adhoc	Not Approved	Yes	DESAI SUPRIYA RANGRAO	CLERK	07-01-2022	NA	PH	Not Applicable	38450100014299 bank of baroda	Nationalized / Private / Scheduled	103896	Bank Transfer		103896	
45	Administration	Regular	Not Approved	Yes	VARAPE VIPUL LAXMAN	LAB TECHNICIAN	01-08-2022	NA	PH	Not Applicable	38450100016250 bank of baroda	Nationalized / Private / Scheduled	97292	Bank Transfer		97292	
46	Administration	Adhoc	Not Approved	No	KARANDE BHIKUTAI VISHNU	LAB ASSISTANT	02-01-2022	NA	PH	Not Applicable	38450100009805 bank of baroda	Nationalized / Private / Scheduled	72969	Bank Transfer		72969	
47	Administration	Adhoc	Not Approved	Yes	ZENDE ANIL SHANKAR	LAB TECHNICIAN	01-11-2022	NA	PH	Not Applicable	38450100014399 bank of baroda	Nationalized / Private / Scheduled	72969	Bank Transfer		72969	
48	Administration	Regular	Not Approved	Yes	SUTAR VIDYA TANAJI	STORE KEEPER	01-02-2022	NA	PH	Not Applicable	38450100014577 bank of baroda	Nationalized / Private / Scheduled	69264	Bank Transfer		69264	
49	Administration	Visiting	Not Approved	Yes	DHANGAR ALKATAI RAJARAM	SWEEPER	04-10-2022	NA	PH	Not Applicable		Nationalized / Private / Scheduled	40000	Cash		40000	
Total Teaching Faculty					23	Total Non Teaching Faculty					26						
Total Approved Faculty					2	Total Non Approved Faculty (Including Proposal Sent for Approval)					47						
Total Annual Salary - Teaching											10605928 (62%)						
Total Annual Salary - Administration											6508458 (38%)						
Total Annual Salary											17114386						
Total Basic Pay											5310574						
Total Grade Pay											1770800						
Total HRA Pay											703746						
Total DA Pay											9329266						
Total TA Pay											0						
Total IT/TDS Pay											83100						
Total Institute PT/PF Pay											18000						
Total PT/PF/other statutory deduction Pay											83600						