

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH6904 - Anandi B. Pharmacy College
Address	Kalambe tarf kale,Kolhapur, Karvir

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	STUDENTS FEES (TUITION FEE)	17798793	17798793	0	0	0	0
Total Income		17798793	17798793	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	17798793	Total 17798793 Deductible 0	0	0	0	0
Total Income		17798793	17798793	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY OF NON-TEACHING STAFF	6527358	6527358	0	0	0	0
2	SALARY OF TEACHING STAFF	10703128	10703128	0	0	0	0
3	EXPENDITURE ON REPAIRS	1465484	1465484	0	0	0	0
4	EXPENDITURE ON COLLEGE LABORATORY	780261	780261	0	0	0	0
5	EXPENDITURE ON COLLEGE LIBRARY	35560	35560	0	0	0	0
6	OFFICE CONTINGENCY	631755	631755	0	0	0	0
7	OTHER EXPENDITURE	1622583	1622583	0	0	0	0
Total Expenses		21766129	21766129	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	10605928	Total 10605928 Paid 10605928 Provision for Unpaid 0 Claimed 10605928	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	7200	Total 7200 Paid 7200 Provision for Unpaid 0 Claimed 7200	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6508458	Total 6508458 Paid 6508458 Provision for	0	0	0	0

			Unpaid 0 Claimed 6508458				
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	18900	Total 18900 Paid 18900 Provision for Unpaid 0 Claimed 18900	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	90000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	181940	Total 181940 Claimed 181940	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	755908	Total 755908 Claimed 755908	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	560806	Total 560806 Claimed 560806	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	13570	Total 13570 Claimed 13570	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	135200	Total 135200 Claimed 135200	0	0	0	0
Audit Fees	Audit Fee - College	31180	Total 31180 Claimed 31180	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority.	101200	Total 101200 Claimed 101200	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	56194	Total 56194 Claimed 56194	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	103192	Total 103192 Claimed 103192	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	13001	Total 13001 Claimed 13001	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	20400	Total 20400 Claimed 20400	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	48200	Total 48200 Claimed 48200	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	859310	Total 859310 Claimed 859310	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	16083	Total 16083 Claimed 16083	0	0	0	0

Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <u>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</u>	10500	Total 10500 Claimed 10500	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	67256	Total 67256 Claimed 67256	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	20000	Total 20000 Claimed 20000	0	0	0	0
Communication Expenses	Postage, Courier Charges	125	Total 125 Claimed 125	0	0	0	0
Printing and Stationery	Other stationary	279639	Total 279639 Claimed 279639	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	39148	Total 39148 Claimed 39148	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	32000	Total 32000 Claimed 32000	0	0	0	0
Establishment Expenses	Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u>	50000	Total 50000 Claimed 50000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</u>	182258	Total 182258 Claimed 182258	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses</u>	90503	Total 90503 Claimed 90503	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</u>	457500	Total 457500 Claimed 457500	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars</u>	374970	Total 374970 Claimed 374970	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	35560	Total 35560 Claimed 35560	0	0	0	0
Total Expenses		21766129	21766129	0	0	0	0
Total Claimed Expenses			21766129				

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25